

**Decision Maker:** ADULT CARE AND HEALTH POLICY DEVELOPMENT AND SCRUTINY COMMITTEE

**Date:** Tuesday 18 June 2024

**Decision Type:** Non-Urgent                      Non-Executive                      Non-Key

**Title:** ADULT CARE AND HEALTH PORTFOLIO PLAN 2023-24 HALF YEARLY UPDATE AND 2024-25 REFRESH

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**Chief Officer:** Kim Carey  
Director of Adult Social Care

**Ward:**

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1. Reason for decision/report and options

This report presents the Adult Care and Health Policy Development and Scrutiny Committee with the half-yearly update of the 2023-24 Portfolio Plan and the refresh of the Portfolio Plan for 2024-25.

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2. **RECOMMENDATION(S)**

- 2.1 Members are asked to note progress on the actions associated with the Adult Care and Health Portfolio Plan for the second half of 2023-24 – Appendix 1.
- 2.2 Members are asked to note the refresh of the Portfolio Plan for 2024/25– Appendix 2.

Impact on Vulnerable Adults and Children

1. Summary of Impact:
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Transformation Policy

1. Policy Status: Not Applicable
  2. Making Bromley Even Better Priority (delete as appropriate):  
(2) For adults and older people to enjoy fulfilled and successful lives in Bromley, ageing well, retaining independence and making choices.  
(5) To manage our resources well, providing value for money, and efficient and effective services for Bromley's residents.
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Financial

1. Cost of proposal: Not Applicable:
  2. Ongoing costs: Not Applicable:
  3. Budget head/performance centre:
  4. Total current budget for this head: £
  5. Source of funding:
- 

Personnel

1. Number of staff (current and additional):
  2. If from existing staff resources, number of staff hours:
- 

Legal

1. Legal Requirement: None:
  2. Call-in: Not Applicable:
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Procurement

- 1.
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Property

- 1.
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Carbon Reduction and Social Value

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Customer Impact

1. Estimated number of users or customers (current and projected):
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Ward Councillor Views

1. Have Ward Councillors been asked for comments? Not Applicable
2. Summary of Ward Councillors comments: N/A

### **3. COMMENTARY**

#### **Background**

- 3.1 The Adult Care and Health Portfolio Plan is refreshed each year in line with the Council's Transformation Programme and the Corporate Strategy 'Making Bromley Even Better'.
- 3.2 Within each priority are a number of statements which are underpinned by actions and measures of success within the work of Adult Care and Health Services.
- 3.3 Progress in the second half of 2023-24 has been made on all of the actions within the Portfolio Plan:
- 3.4 The Portfolio Plan 2024-25 focuses on 2 of the ambitions from Making Bromley Even Better which report into this Portfolio:
  - Ambition 2 - For adults and older people to enjoy fulfilled and successful lives in Bromley, ageing well, retaining independence and making choices.
  - Ambition 5 - To manage our resources well, providing value for money, and efficient and effective services for Bromley's residents.

The Plan also aligns with the Adult Social Care Strategy.

### **4 IMPACT ON VULNERABLE ADULTS AND CHILDREN**

The controls already in place and the further actions outlined in the Risk Register mitigate against adverse impacts on vulnerable adults.

### **5 TRANSFORMATION/POLICY IMPLICATIONS**

There are no policy implications arising directly from this report. Any policy implications arising from the existing controls and the further action required to mitigate against the risks are reported to the Sub-Committee separately.

### **6 FINANCIAL IMPLICATIONS**

There are no financial implications arising directly from this report. Any financial implications arising from the existing controls and the further action required to mitigate against the risks are reported to the Sub-Committee separately.

### **7 PERSONNEL IMPLICATIONS**

There are no personnel implications arising directly from this report. Any personal implications arising from the existing controls and further action to mitigate against the risks are reported to the Sub-Committee separately.

### **8 LEGAL IMPLICATIONS**

There are no legal implications arising directly from this report. Any legal implications arising from the existing controls and further action to mitigate against the risks are reported to the Sub-Committee separately.

**9 PROCUREMENT IMPLICATIONS**

There are no procurement implications arising directly from this report. Any procurement implications arising from the existing controls and further action to mitigate against the risks are reported to the Sub-Committee separately.

**10 PROPERTY IMPLICATIONS**

There are no property implications arising directly from this report. Any property implications arising from the existing controls and further action to mitigate against the risks are reported to the Sub-Committee separately.

**11 CARBON REDUCTION/SOCIAL VALUE IMPLICATIONS**

There are no such implications arising directly from this report. Any such implications arising from the existing controls and further action to mitigate against the risks are reported to the Sub-Committee separately.

**12 IMPACT ON THE LOCAL ECONOMY**

There are no such implications arising directly from this report. Any such implications arising from the implementation of the various actions contained within the plan will be reported to the PDS Committee separately.

**13 IMPACT ON HEALTH AND WELLBEING**

There are no such implications arising directly from this report. Any such implications arising from the implementation of the various actions contained within the plan will be reported to the PDS Committee separately.

**14 CUSTOMER IMPACT**

There are no customer impact implications arising directly from this report. Any customer impact implications arising from the existing controls and further action to mitigate against the risks are reported to the Sub-Committee separately.

**13 WARD COUNCILLOR VIEWS**

None

<b>Non-Applicable Headings:</b>	
Background Documents: (Access via Contact Officer)	N/A